

**SPECIAL MEETING-MANSFIELD TOWN COUNCIL****APRIL 3, 2002**

The Special Meeting of the Mansfield Town Council was called to order by Mayor Elizabeth Paterson at 7:35 p.m. in Council Chamber of the Audrey P. Beck Municipal Building.

**I. ROLL CALL**

Present: Bellm, Haddad, Paterson, Rosen, Schaefer

Absent: Hawkins, Holinko, Stallard, Thorkelson

**II. BUSINESS-BUDGET 2002-2003**

1. Enterprise Funds pp 220-223  
Sewer Operating Enterprise pp. 220  
UConn Water/Sewer Enterprise Fund pp. 221, 222  
Willimantic Sewer Enterprise Fund pp. 223

2. Internal Service Funds pp 225-232  
Health Insurance pp. 225-226  
Workers Comp Insurance pp.227-228  
Management Services Fund pp. 229-232

3. Daycare pp. 203-204  
Mansfield Discovery Depot

4. Capital Projects pp.171-189

Mr. Lon Hultgren, Director of Public Works and Mr. Curt Vincente, Director of Parks and Recreation were present to answer questions

Introduction, Capital Improvement Program pp. 171-173  
Budget Summary pp.175-177  
Narrative, Capital Improvements Program pp 178-184  
Impact of 2002/2003 Capital Expenditures pp. 185

5. CNR pp. 191-192

6. Town Aid pp. 195

Mr. Lon Hultgren, Director of Public Works was present to answer questions

7. Operating Transfers Out pp. 195

8. Revenues pp. 35-47

9. Debt Service pp.207-214

10. Town-wide pp. 161-167

I. ADJOURNMENT

At 9:07 p.m. Mr. Haddad moved and Mr. Rosen seconded to adjourn the meeting.

So passed unanimously.

Elizabeth Paterson, Mayor

Joan E. Gerdson, Town Clerk